

West Suffolk - 2023 to 2024 Capital Programme - Property Asset Management Plan Breakdown

Attachment D Appendix 2a

	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	Total Budget (Over 10 Years)
Project Description	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget (Over 10 Years)
Bunting Road, Bury St Edmunds - roof renewal and LED lighting		142,500									142,500
Chiswick Avenue, Mildenhall - roof renewal and LED lighting			35,000								35,000
Gregory Road, Mildenhall - roof renewal and LED lighting	22,000										22,000
Hampstead Avenue, Mildenhall - roof renewal and LED lighting		90,000									90,000
James Carter Road, Mildenhall - roof renewal and LED lighting		80,000									80,000
Craven Way, Newmarket - roof renewal and LED lighting			98,000								98,000
57 Eastern Way, Bury St Edmunds - roof renewal and LED lighting		120,000									120,000
TOTAL	1,635,000.00	1,979,500.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	11,614,500.00